Department of Public Works

Committee Members

Mike Haynes Matt Cook Bob Ellinger Scott Farrell Chris Nasuti

Equipment Inventory and Capital Budget

Similar to our work on the Department Structure, the Public Works Subcommittee (subcommittee) approached the development of the Equipment Inventory and Capital Budget needs with the goal of creating an efficiently run department. The following will present the committee's recommendations for department fleet sizes, equipment replacement schedules and Capital Budget estimates.

Department Equipment

In an effort to remain consistent with the proposed Department Structure, the equipment lists were divided into two departments, the Street Department and the Water & Sewer Department. A required equipment list was created for each department, independent of the other's needs. The equipment lists consisted of the vehicle type, proposed use, age, make & model, replacement schedule and replacement value.

The two department lists were then compared for the purposes of identifying overlapping equipment needs. The overlapping equipment needs were then investigated to determine if the equipment could be shared or not by the two departments. In some instances, seasonal variations allowed for equipment to be used by multiple departments. Existing equipment not designated to one of the two departments, will be kept as "other equipment" to be evaluated at a later date.

Capital Budget

The anticipated equipment replacement cycles and costs were determined and analyzed for each department. Equipment to be used by both departments was generically shown as a 50% budget line item in each list.

Using the anticipated replacement cycles and costs, an estimated capital budget requirement was established for each year in each department. An average capital budget amount was then determined for years 2023 through 2032. For the Street Department, our recommendation is that the proposed

budgets for 2023 through 2032 include a \$500,000 capital budget line item to account for the anticipated replacement equipment costs and other miscellaneous equipment needs. Similarly, for the Water and Sewer Department, our recommendation is that the proposed budgets for 2023 through 2032 include a \$300,000 capital budget line item to account for the anticipated replacement equipment costs and other miscellaneous equipment needs. This "average" yearly capital budget line item will allow for a more balanced equipment replacement approach and cover the higher estimated yearly costs as demonstrated in the equipment lists for 2023, 2025 and 2032.

Attachments

- Street Equipment List
- Water and Sewer Equipment List
- Other Equipment

			Street Equipment List								
Required Equipment	Existing Inventory	<u>'</u>			R	eplacemen	nt Est	. Replacement		Yearly Replacem	nent
	Vehicle ID#	Year	Make & Model	Notes		Years		Amount	Years	Cost	Avg (1000
Admin Vehicles									2022	\$ 213,000.00	213
Managers Vehicle	SM1	2019	Ford Escape (Manager - full time)	Shawn's	2029		\$	35,000.00	2023	\$ 631,000.00	422
Zoning/Engineering Vehicle	SM2	2020	Chevy Equinox (Zoning & Engineering Use)		2030		\$	35,000.00	2024	\$ 224,500.00	356
Zoning/Codes Vehicle	C3	2012	Chevy Tahoe used as codes vec. at City Hall	Possibly become Summer Help Veh.	2025		\$	35,000.00	2025	\$ 680,000.00	437
Engineering/Manager	C2	2021	Chevy Silverado K2500 Pick up w/v plow (City Hall for Engineering & Manager)		2024	2027	2030 \$	4,000.00	2026	\$ 324,000.00	415
	S4001	2014	Chevy Tahoe	Fire Chief - (Possibly become Summer Help	2028		\$	-	2027	\$ 332,500.00	401
									2028	\$ 327,500.00	390
Pickups									2029	\$ 219,000.00	369
Streets Superintendent Vehicle - Ma	at S1	2015	Ford Pickup (Matt's)		2025		\$	40,000.00	2030	\$ 770,000.00	414
Park Asst Foreman Truck	C35	2018	Ford F250 Super Duty w/Liftgate & Western Plow	Parks - Trading 2022	2022	2025	2028 \$	4,000.00	2031	\$ 178,500.00	390
Street Foremen's Truck	C40	2019	Ford F250 w/v plow	Street Forman Truck carries street sign repa	2023	2026	2029 \$	4,000.00	2032	\$ 689,500.00	417
Mechanics Shop Truck	C43	2021	Ford F250 Super Cab w/liftgate	Mechanic shop truck	2024	2027	2030 \$	3,500.00	2033	\$ 90,000.00	390
Street Crew Pickup / Plow Truck	S3	2020	Chevy 2500 Pickup w/plow	·	2030		\$	45,000.00	2034	\$ 35,000.00	363
Street Crew Pickup / Plow Truck	S7	2020	Chevy 2500 Pickup w/plow		2030		\$	45,000.00	2035	\$ 285,000.00	357
Additional pickup with Plows for								·		,	
alleys/parking lots	S32	1999	Ford F-250 Pickup w/plow (Red)	Selling 2022 or possible Summer Help Veh.	2026		\$	50,000.00	2036	\$ 75,000.00	338
Additional pickup with Plows for								·		,	
alleys/parking lots					2026		\$	50,000.00	2037	\$ 160,000.00	327
				Summer Help Vec. End of there service life -				·		,	
Summer Help Vehicle	C61	2007	Ford Explorer	consider selling	2023		\$	20,000.00	2038	\$ 60,000.00	311
				Summer Help Vec. End of there service life -							
Summer Help Vehicle	C63	2007	Dodge Caravan	consider selling	2023		\$	20,000.00	2039	\$ -	
				Summer Help Vec. End of there service life -							
Summer Help Vehicle	C64	2008	F250 Diesel Pick up w/western V Plow	consider selling	2024		\$	20,000.00	2040	\$ 175,000.00	
·				Summer Help Vec. End of there service life -							
Summer Help Vehicle	C65	2008	F250 Diesel Pick up	consider selling	2024		\$	20,000.00	2041	\$ -	
Sign Truck	C39	1994	Chevy 1500 4x4 Pickup (Sign Truck)	Carries Road work signs, cones & Flagging P	2025		\$	35,000.00	2042	\$ -	
									2043	\$ -	
Dump Trucks / Trucks									2044	\$ 170,000.00	
Bucket Truck	C30	2008	Ford F450 Bucket Truck (Traffic lights, Tree trimming, X-Mass lights)	Replace with new one	2025		\$	150,000.00		,	
Cold Patch Truck	C32	2008	Ford F350 Dump truck w/western Plow	Cold Patch Truck	2023		\$	112,000.00	AVG.	\$ 437,650.00	
Saw Cutting Truck	C46	2009	Ford F350 Dump truck w/western Plow	Saw cutting roads, hauls water tank for Roa			\$	112,000.00		, , ,	
Larger Dump Truck	S41	2001	Mack Dump Truck	Street & Sewer	2031		, \$	87,500.00			
Larger Dump Truck	S42	1998	Mack Dump Truck	Street & Sewer	2028		\$	87,500.00			
Larger Dump Truck	\$43	2002	Mack Dump Truck	Water & Street	2032		\$	87,500.00			
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[&]quot;C" = City

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Descript of Facilities and	Full-Air - Income						Cat Davids assessed			
Required Equipment	Existing Inventor	_	Mail: 0 Ma-d-1	Nieker	К	eplacement	Est. Replacement		Yearly Replace	
	Vehicle ID #	Year	Make & Model	Notes		Years	Amount	Years	Cost	Avg (1000
Snow Removal Plow Trucks	;									
Med. Duty Dump Truck w/ Plows		2010			2020		.			
1 and Tail Gate Spreaders Med. Duty Dump Truck w/ Plows	C42	2018	Ford F550 Dump Truck 9' Henderson Plow & Tail Gate Salt Spreader	Sewer & Street	2028		\$ 56,000.00			
2 and Tail Gate Spreaders	C44	2013	Ford F550 Dump Truck 9' American Roads Plow & Tail Gate Salt Spreader	Sewer & Street	2025		\$ 56,000.00			
Med. Duty Dump Truck w/ Plows	C+4	2013	Total 1990 Bullip Huck's American rouds flow & fail date sait spicadel	Sewer & Street	2023		30,000.00			
3 and Tail Gate Spreaders	C45	2013	Ford F550 Dump Truck 9' American Roads Plow & Tail Gate Salt Spreader				\$ 112,000.00			
Med. Duty Dump Truck w/ Plows							. ,			
4 and Tail Gate Spreaders	C48	2021	Ford F550 Dump Truck 9' Giedhill & Tail Gate Spreader	Sewer & Street	2031		\$ 56,000.00			
Med. Duty Dump Truck w/ Plows										
5 and Tail Gate Spreaders	S4	2020	Chevrolet 5500 Dump Truck 10' Alum bed w/plow & tail gate spreader		2030		\$ 100,000.00			
Med. Duty Dump Truck w/ Plows										
6 and Tail Gate Spreaders	S8	2021	Chevrolet 5500 Dump Truck 10' Alum bed w/plow & tail gate spreader		2032		\$ 100,000.00			
Med. Duty Dump Truck w/ Plows		2000	- 15550		2000		4 440 000 00			
7 and Tail Gate Spreaders	C49	2022	Ford F550 Dump Truck	O.O.S. Bonlasing 2022 w/ Chayrolat FE00	2032		\$ 112,000.00			
Med. Duty Dump Truck w/ Plows 8 and Tail Gate Spreaders	S12	2009	GMC Dump Truck 10' Alum bed w/plow & spreader	O.O.S Replacing 2022 w/ Chevrolet 5500 Dump	2032		\$ 100,000.00			
Med. Duty Dump Truck w/ Plows	312	2009	Give bump track to Alumbea w/plow & spreader	Dunp	2032		\$ 100,000.00			
9 and Tail Gate Spreaders	S18	2008	GMC Dump Truck 10' Alum bed w/plow & spreader	Replacing 2022 w/ Chevrolet 5500 Dump	2032		\$ 100,000.00			
Heavy Duty Dump Truck w/ Plows	624	2011	International 740005 Duran Trusk 10! Western Dlaw 9 V Day Calt Canadan		2025		ć 100 000 00			
1 and Tail Gate Spreaders Heavy Duty Dump Truck w/ Plows	C34	2011	International 7400SF Dump Truck 10' Western Plow & V Box Salt Spreader		2025		\$ 180,000.00			
2 and Tail Gate Spreaders	C41	2017	Freightliner SD108 11' Buyers Plow & Tail Gate Salt Spreader		2027		\$ 180,000.00			
Heavy Duty Dump Truck w/ Plows	C41	2017	Treignamer 3D100 11 Dayers flow & fair date 3air Spreader		2027		7 100,000.00			
3 and Tail Gate Spreaders	C33	2022	Freightliner MZ106 Dump Truck 10' Giedhill & Tail Gate Spreader		2032		\$ 180,000.00			
Heavy Duty Dump Truck w/ Plows							,			
4 and Tail Gate Spreaders	S6	2019	Peterbuilt Dump Truck 11' Alum bed w/plow & tail gate spreader		2029		\$ 180,000.00			
Heavy Duty Dump Truck w/ Plows										
5 and Tail Gate Spreaders	S11	2008	IH Dump Truck 11' Alum bed w/plow & tail gate spreader	Sebula Area Plow - Need to replace w/ simil	2023		\$ 225,000.00			
Heavy Duty Dump Truck w/ Plows										
6 and Tail Gate Spreaders	S2	2018	Peterbuilt Dump Truck 11' Alum bed w/plow & tail gate spreader		2028		\$ 180,000.00			
Trailers										
Small Equipment Trailer	N/A	2012	538 Compliment Trailer	Small trailer used for many things	2032		\$ 10,000.00			
Medium Equipment Trailer	S24	1996	Viking Tilt 2 axle 10k GVW	Used for small roller	2026		\$ 20,000.00			
Large Equipment Trailer	S16	2004	Rogers 30k GVW	Used for big roller	2034		\$ 35,000.00			
Large Equipment Trailer	T47	2011			2031		\$ 35,000.00			
Small Box (Electric Cords)	N/A	2010	Utility Trailer	Park - Dedicated to Electric Cords For Porta	2030		\$ 7,500.00			

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			Street Equipment List								
Required Equipment	Existing Inventor	У			R	eplacement	Est.	Replacement	,	Yearly Replace	ement
	Vehicle ID #	Year	Make & Model	Notes		Years		Amount	Years	Cost	Avg (1000
Equipment											
Air Compressor		1969	Air Compressor	Needs Replaced	2026		\$	40,000.00			
Cement Mixer		1995	Stone Cement Mixer	Needs Replaced	2022		\$	5,000.00			
Tar Kettle	26	1996	Chausse Tar Kettle	Needs Replaced	2023		\$	25,000.00			
Leaf Vactor	27	1997	Tarco Leaf Vactor				\$	-			
Wood Chipper	25	1996	Bandit Wood Chipper 6,000	Keep both chippers	2036		\$	75,000.00			
Wood Chipper		1993	Mobark Wood Chipper EZ Beaver	Keep both chippers	2030		\$	75,000.00			
Street Sweeper		2019	Elgin Pelican Street Sweeper	Keep both sweepers	2023	2027	\$	145,000.00			
Street Sweeper	35	2015	Isuzo Sweeper	Keep both sweepers	2035		\$	275,000.00			
Skid Loader	45	2013	Gehl Skidsteer		2033		\$	90,000.00			
Backhoe	40	2010	JD Backhoe	Consider selling	2030		\$	150,000.00			
Wheel Loader		2011	Case 621 E Wheel Loader	Replacing 2022	2022		\$	102,000.00			
Wheel Loader	30	2005	Volvo Loader	Replacing 2022	2026		\$	160,000.00			
Small Excavator		2010	Case Excavator Cx80 (Replace w/ Larger One)		2022		\$	102,000.00			
Small Excavator	13	2012	Excavator John Deere JD85		2023		\$	80,000.00			
Medium Excavator				Consider purchasing			\$	120,000.00			
Road Grader	5	2015	Noram Road Grader	22.12.12.1 P.11.2.12.18	2044		\$	170,000.00			
Paver	34	2000	Lee Boy Paver - 8' Paver		2025		\$	80,000.00			
Bermer/Maintainer	22	1992	LeeBoy Maintainer/Bermer		2025		\$	100,000.00			
Small Roller	19	1995	CAT Roller (Small Roller)	Consider replacement w/ new one)	2024		\$	40,000.00			
Larger Roller	15	2012	SAKAI Roller (Large Roller)		2038		\$	60,000.00			
Boom Mower	31	2020	Massey Ferguson Boom Mower	Road mowing	2040		\$	175,000.00			
Shop Forklift		1991	Forklift Model 750D Caterpillar	keep for shop	2024		\$	25,000.00			
Recycling Truck	36	2017	IH Recycling Truck	Keep - only need 1 truck	2037		\$	160,000.00			
Small Utility Tractor	23	1995	John Deere Tractor 1,870	Park	2030		\$	30,000.00			
Belt Loader	37	1980	Athey Belt Loader	1 MIN	2035		\$	10,000.00			
Vactor	S29	2017	Freightliner Vactor		2030		\$	275,000.00			
Vaccor	323	2017	Treignamer vaccor		2030		۰	273,000.00			

Yellow Highlight - 50% Cost Split between Street Water/Sewer 5/3/2022

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			Street Equipment List						
Required Equipment	Existing Inventor	У			Replacement	Est. Replacement	Y	early Replace	ment
	Vehicle ID#	Year	Make & Model	Notes	Years	Amount	Years	Cost	Avg (1000s
Other Equipment									
		2014 Club Cart (G	olf Cart)	Park					
		2018 John Deere	(758 w/mower deck & snow blower	Park					
		2018 LX400 Cub C	adet Side X Side (Small, Ball fields)	Park					
		2018 CX750 EPS C	adet Side x Side w/v plow (Need Replaced)	Park					
			TZ LX46 Riding Mower w/bagger	Park					
		2020 Toro Zero-Tu		Park (Replace w/ yearly contract mower)					
		2022 Cub Cadet P	o Z 972SD (Replace Yearly w/ contract)	Park/Flood Control					
		2022 Cub Cadet P	o Z 972SD (Replace Yearly w/ contract)	Park/Flood Control					
		2022 Cub Cadet P	o Z 972SD L EFI (Replace Yearly w/ contract)	Park/Flood Control					
Seasonal Maintenance Ed	quipment	·							
		Stihl 400 Ro	ad Saw						
		Stihl 440 Ro	ad Saw						
		Stihl 600 Bad	k Pack Blower						
		Stihl 800 Bad	k Pack Blower (2)						
		Stihl 192 Cha	nin Saw (2)						
		Stihl 211 Cha	nin Saw						
		Stihl 290 Cha	nin Saw						
		Stihl Pole Sa	N						
		Stihl Weed E	aters (4)						

Yellow Highlight - 50% Cost Split between Street Water/Sewer 5/3/2022

[&]quot;S" = Sandy

		S	treet Equipment List						
Required Equipment	Existing Invento	ry			Replacement	Est. Replacement	\	early Replace	ement
	Vehicle ID #	Year	Make & Model	Notes	Years	Amount	Years	Cost	Avg (1000s
Shop Equipment (City)									
		Quantity	ltem						
		6 Rotary Lifts 18,000	NIb oach						
		1 30,000lb in ground							
		1 P.K.S. Lift 12,000lk							
		1 Rotary Lifts 12,000 2 Rotary 18,000lb Ja							
		1 Big Blue Miller We1 Miller sidekick we							
			rmax 105 Plasma cutter						
		1 Large set of torche							
		1 Small set of torche							
		1 Drill Press	25						_
		1 Glass bead cabine	+						
			L .						
		1 Bench grinder 1 Evolution Raptor I	Motal cour						
		1 I.R. Air compresso							
		1 6,12,24, volt Batte							
		1 22Ton Air/hyd bot							
		1 10 Ton Port-a-Pov 1 1,000 Lb Transmis							
		1 Dual wheel dolley1 2 Ton wall mounted							
		1 Genisys O.T.C. Sca							
		1 55 Ton O.T.C. Pres	.						

Yellow Highlight - 50% Cost Split between Street Water/Sewer 5 of 6 5/3/2022

[&]quot;S" = Sandy

		Street	Equipment List						
Required Equipment	Existing Invento	Ύ			Replace	ement Est. Replacement		Yearly Replace	ement
	Vehicle ID#	Year	Make & Model	Notes	Yea	rs Amount	Years	Cost	Avg (1000s)
Shop Equipment (Sandy)									
		Quantity	Item						
		1 Autel Scan Tool							
		1 ATD Tool Box							
		1 Challenger 18,000 Lift							
		1 ATD Tire Machine							
		1 ATD Balancer							
		1 Jenny Wheeled PSI Washer	r						
		1 IR 80 Gal upright Compress							
		1 Miller 252 Alum/Steel Mig							
		1 Miller Thunderbolt Stick W	/elder						
		1 Hypertherm 65 Plasma Cut	tter						
		1 Harris OXY/Acet Torch							
		1 Delta 16 1/2" Upright Drill	Press						
		1 Zep Parts Washer							
		1 Synex Upright Trans Jack							
		1 Carlyle 3.5 Ton Floor Jack							
		1 OTC 10 Ton Floor Jack							
		1 Gray 1 Ton Trans. Floor Jac							
		1 OTC Multiple Sets Jack Star	nds						
		1 Pittsburgh Port-A-Power							
		1 Yost Bench Grinder							
		1 Milwaukee Chop Saw							
		1 Associated 6-12 Volt Batte							
		1 Remington 140,000 Btu To	rpedo Heater						
		1 Harb Frie 20 Ton Press							
		1 Harb Frie Blast Cabinet							
		 Sears Air Compressor (Old) 							

		Wa	ter and Sewer Equipment List								
Required Equipment Exis	sting Inventor	<u> </u>			Re	placeme	nt	Est. Replacement	Yearly Replacement		
V	/ehicle ID #	Year	Make & Model	Notes		Years		Amount	Years	Cost	Avg (1000
Admin Vehicles									2022	\$ 195,000.00	195
Superintendent Vehicle	C1	2019	Ford F250 Crew Cab	Scott's - Trading 2022	2022	2025	2028	\$ 10,000.00	2023	\$ 823,000.00	509
									2024	\$ 33,500.00	351
Sewer Plant Vehicles									2025	\$ 256,000.00	327
Sewer Plant Vehicle w/plow and lift	C20	2021	Ford F250 Super Cab w/lift gate & v plow		2024	2027	2030	\$ 4,000.00	2026	\$ 295,000.00	321
Mini Loader				In Sewer Plant Bid	2033			\$ 120,000.00	2027	\$ 210,500.00	302
Dump Truck	C48	2021	Ford F550 Dump Truck (Summer only)	Plow Truck Street & Sewer	2031			\$ 56,000.00	2028	\$ 114,000.00	275
Side by Side with plow		2018	CX750 Crew Cub Cadet Side x Side	Needs Replaced	2022	2027		\$ 16,000.00	2029	\$ 121,000.00	256
									2030	\$ 33,500.00	231
Water Plant Vehicles									2031	\$ 484,500.00	257
Water Plant Vehicle w/plow and lift	C52	2021	Ford F250 Super Cab w/v plow		2024	2027	2030	\$ 4,000.00	2032	\$ 87,500.00	241
Side by Side with plow		2018	CX750 Crew Cub Cadet Side x Side	Needs Replaced	2022	2027		\$ 16,000.00	2033	\$ 120,000.00	231
Side by Side with plow					2022	2027		\$ 16,000.00	2034	\$ -	213
Dump Truck	C42	2018	Ford F550 Dump Truck (Summer Only)	Plow Truck Street & Sewer	2028			\$ 56,000.00	2035	\$ -	198
Backhoe		2010	Case Backhoe 580 Super M		2025			\$ 102,000.00	2036	\$ 190,000.00	198
Brush hog		2018	John Deere 6145 w/30 Diamond Mower		2022	2027		\$ 119,000.00	2037	\$ -	185
Trailer	T-59	2019	Compliment LST Trailer (Water Plant Hauls Mowers to	o Reservoir)	2029			\$ 6,000.00	2038	\$ -	174
									2039	\$ -	
Sewer Collection Vehicles									2040	\$ -	
Foreman's Truck	C21	2018	Ford F250 Super Duty w/lift gate & Western Plow		2024	2027	2030	\$ 4,000.00	2041	\$ -	
Box Truck	C22	2016	Ford F550 Crane Truck		2023			\$ 150,000.00	2042	\$ -	
Pickup Truck with lift gate	S14	2011	Ford Pickup w/plow	Selling 2022				\$ -	2043	\$ -	
Pickup Truck with lift gate	S21	2011	Ford Pickup w/plow		2026			\$ 50,000.00	2044	\$ -	
Dump Truck	C44	2013	Ford F550 Dump Truck 9' American Roads Plow & Tai	G Plow Truck Street & Sewer	2025			\$ 56,000.00			
Big Dump Truck	S41	2001	Mack Dump Truck	Street & Sewer	2031			\$ 87,500.00			
Big Dump Truck	C29	1998	Mack Dump Truck		2023			\$ 180,000.00	AVG.	\$ 245,850.00	
Trailer	T28	2008	MGS Trailer w/Godwin Pump	Dedicated to large sewer pump	2028			\$ 30,000.00			
Trailer	T48	2016	CAM Superline Trailer		2036			\$ 10,000.00			
Excavator		2018	Bob Cat E-35 Excavator	Trading 2022	2022	2025	2028	\$ 18,000.00			
Backhoe		2009	Case Back hoe 580 Super M		2023			\$ 101,000.00			
Camera Truck	C24	2019	Ford Transit Van		2029			\$ 110,000.00			
Vactor Truck	C23	2021	Freightliner 5D114 Vactor Truck	Water & Sewer	2026			\$ 240,000.00			

Yellow Highlight - 50% Cost Split between Street Water/Sewer 5/3/2022

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Descripted Facilities and	Fuitting Investor	_						Fet Davilsesses		Vande Dada	
Required Equipment	Existing Inventory Vehicle ID #		Make & Model	Natas	R	eplaceme	ent	Est. Replacement		Yearly Replace	
Martan Bistoile etis e Maleis		Year	iviake & iviodei	Notes		Years		Amount	Years	Cost	Avg (100
Water Distribution Vehicle								4			
Foreman's Truck	C50	2021	Ford F150 Super Cab		2024	2027	2030				
Office Truck	C54	2019	Ford F250 Super Cab w/lift gate		2023	2026	2029	\$ 5,000.00			
Box Truck	C56	2013	Ford F550 Crane Truck		2023			\$ 151,000.00			
Pickup Truck with lift gate					2025			\$ 35,000.00			
Pickup Truck with lift gate	054	2024	Furthelling and OC Day of Table	Wala	2025			\$ 35,000.00			
Dump Truck	C51	2021	Freightliner m2106 Dump Truck	Water	2036			\$ 180,000.00			
Dump Truck	C46	2009	Ford F350 Dump Truck w/western plow	Water & Street	2023			\$ 56,000.00			
Vactor Truck	C23	2021	Freightliner 5D114 Vactor Truck	Water & Sewer	2031			\$ 240,000.00			
Big Dump Truck	C29	2007	Mack Granite Dump Truck	Needs Replaced	2023			\$ 180,000.00			
Big Dump Truck	S43	2002	Mack Dump Truck	Water & Street	2032			\$ 87,500.00			
Trailer	T58	2012	Towmaster Trailer		2027			\$ 10,000.00			
Excavator		2021	Bob Cat E60 Long Arm Excavator		2024	2027	2030	\$ 18,000.00			
Backhoe		2021	Caterpillar 420 Backhoe Excavator		2031			\$ 101,000.00			
Water & Sewer Equipmen	it										
Pallet Jack				Sewer Plant							
Golf Cart				Sewer Plant	2022						
Golf Cart				Sewer Plant	2022						
Mower		2022	Cub Cadet Pro Z965 KW (Replace Yearly w/ contract)	Sewer Plant							
Mower		2022	Cub cadet Pro Z972SD EFI (Replace Yearly w/ contra	ct) Sewer Plant							
Forklift				Sewer Plant	2023						
Pallet Jack				Water Plant							
Mower		2022	Cub Cadet Pro Z972SD (Replace Yearly w/ contract)	Water Plant							
Mower		2022	Cub cadet Pro Z972SD EFI (Replace Yearly w/ contra	ct) Water Plant							
Forklift				Water Plant							
Boat				Water Plant							
Skid Steer		2019	Caterpillar 259D3 Skid Loader	Water and sewer	2029						
Portable Air Compressor		2003	IR185 Air Compressor w guage & Man Reel	Water and sewer							
Road Saw			, 5 5	Water and sewer							
Trailer (Road Saw)	N/A	1997	International Trailer Dedicated to Big Concrete Saw	Water and sewer	2025						
Forklift			- J	Water and sewer							
Portable Light Tower		2005	Wacker LT CYL Light Plan	Water and sewer (Needs Replaced)							
Portable Light Tower		2018	Atlas Light Tower	Water and sewer							
Portable Generator			-	Water and sewer (lift stations)							
Smoke Machine				Sewer							
Smoke Machine				Sewer							
Travel Vac			Travel Vac	Water (Replacing 2022)	2022						
Travel Vac			Travel Vac	Water (Replacing 2022)							

[&]quot;C" = City

[&]quot;S" = Sandy

			Existing Equipment - Not Dedicated to a De	partment	
	Existing Inventor	·Υ			Replaceme
	Vehicle ID #	Year	Make & Model	Notes	Year
Existing Truck Inver	itory				
	Old-S8	2016	International w/ plow & tail gate spreader	Sell 2022?	2022
	S17	2004	Ford Van	Water/Sewer	2024
	S20	1995	Ford Bucket Truck	Sell	2025
	36	1996	Ford F800 Dump Truck (Old White Dump Hauling Only)	Street/Water/Sewer	2023
Existing Trailer Inve	ntory				
	T49	1998	Moritz Trailer	In bad shape needs to go	2023
	S33	1988	Eager Beaver 3-axle single tire		2030
	S44	2004	Cargo King Box Trailer 16'		2034
Existing Equipment	Inventory				
	_		Dyna Pac Roller	Needs Replaced	N/A
		2013	I.H. Recycling Truck		Combine
	S9	1997	Case Loader		2022
	S10	2008	JCB Mini Excavator		2028
Other Equipment					
		2017	Toro Zero-Turn Mower	Property	2035

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